

## **COST ANALYSIS**

### **CONSTRUCTION OF PROJECT NOS. 17-9001, 18-6911, 20-6958, 21-6451, 21-6461, & 19-6940: SOUTH MAIN STREET CORRIDOR IMPROVEMENTS**

	<b>Current Cost Analysis</b>	<b>Amendment Amount</b>	<b>Updated Cost Analysis</b>
Construction Contract	\$ 12,759,695.00		\$ 12,759,695.00
Contract Administration	\$ 1,087,191.00	\$ 291,000.00	\$ 1,378,191.00
Inspection and Testing	\$ 656,859.00		\$ 656,859.00
Contingencies	\$ 7,080,500.00	\$ 130,144.72	\$ 7,210,644.72
Public Art	\$ -	\$ 624,000.00	\$ 624,000.00
Public Art Construction Management	\$ -	\$ 376,000.00	\$ 376,000.00
<b>TOTAL ESTIMATED CONSTRUCTION COSTS</b>	<b>\$ 21,584,245.00</b>	<b>\$ 1,421,144.72</b>	<b>\$ 23,005,389.72</b>